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## Notice Concerning the Revision of Financial Results Forecasts and Dividend Forecasts

OKUMURA CORPORATION (the “Company”) hereby announces that it has revised its financial results forecasts and its year-end dividend forecasts for the fiscal year ended March 31, 2026, announced together with the financial results announcement on February 13, 2026, based on the recent trend in performance and other factors.

- Revision of financial results forecasts

Revisions to the consolidated full-year financial results forecasts for the fiscal year ended March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	Millions of yen 302,500	Millions of yen 15,200	Millions of yen 17,600	Millions of yen 13,600	Yen 379.14
Revised forecasts (B)	307,200	15,920	25,310	18,360	511.79
Change (B-A)	4,700	720	7,710	4,760	
Change (%)	1.6	4.7	43.8	35.0	
(Reference) Results for the fiscal year ended March 31, 2025	298,222	9,731	8,926	2,722	74.01

Revisions to the non-consolidated full-year financial results forecasts for the fiscal year ended March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit	Profit per share
Previously announced forecasts (A)	Millions of yen 296,000	Millions of yen 17,700	Millions of yen 18,600	Millions of yen 13,800	Yen 384.72
Revised forecasts (B)	301,390	18,550	20,250	15,650	436.24
Change (B-A)	5,390	850	1,650	1,850	
Change (%)	1.8	4.8	8.9	13.4	
(Reference) Results for the fiscal year ended March 31, 2025	290,359	13,416	13,910	6,956	189.08

#### Reason for the revisions

(Non-consolidated financial results forecasts)

- Operating profit increased as a result of increased sales for Civil Engineering Business and other factors
- Ordinary profit increased due mainly to foreign exchange gains being recorded under non-operating income

	Gross profit		
	Construction Business	Civil Engineering	Building
Previously announced forecasts	12.5%	15.3%	10.8%
Revised forecasts	12.5%	15.2%	10.7%

(Consolidated financial results forecasts)

In addition to the revisions to the non-consolidated financial results forecasts, the consolidated financial results forecasts have been revised for the following reasons:

- Ordinary profit increased due mainly to valuation gains on forward exchange contracts(\*) being recorded under non-operating income

(\*) For details on the recording of valuation gains on forward exchange contracts, please refer to “Notice Concerning the Recording of Non-Operating Income (Valuation Gains on Forward Exchange Contracts)” announced separately today.

#### ● Revision of dividend forecasts

	Annual dividend		
	2nd quarter-end	Year-end	Total
Previous forecasts (Announced on February 13, 2026)	Yen	Yen	Yen
		154.00	264.00
Revised forecasts		187.00	297.00
Results for the current fiscal year	110.00		
Results for the fiscal year ended March 31, 2025	113.00	103.00	216.00

#### Reason for the revisions

The Company recognizes the distribution of profits as one of the most important managerial issues, and its shareholder return policy for application during the Medium-Term Business Plan (FY2025–2027) is as below. We have decided not to include valuation gains and losses on forward exchange contracts, which are one-off special factors, in the calculation of the dividend payout ratio.

Based on this shareholder return policy, the annual dividend forecast for the fiscal year ended March 31, 2026 has been revised in line with the revisions to the consolidated full-year financial results forecasts. The year-end dividend per share has been increased by ¥33.00 from the previous forecast of ¥154.00 to ¥187.00, bringing the annual dividend per share to ¥297.00, including an interim dividend of ¥110.00. This will be formally determined and implemented upon resolution of the 89th Annual General Meeting of Shareholders scheduled to be held in June 2026.

**Shareholder Return Policy During the Medium-Term Business Plan (FY2025–2027)**

Consolidated payout ratio\*<sup>1</sup> of 70% or more (Dividend on equity (DOE)\*<sup>2</sup> ratio of 2.0% or more, regardless of business performance)

\*1: Consolidated payout ratio = Total annual dividends (interim + year-end) / profit attributable to owners of parent  
[Excluding the impact of one-off special factors (valuation gains and losses on forward exchange contracts)]

\*2: DOE = Total annual dividends (interim + year-end) / equity

Note: The performance forecasts and other forward-looking statements contained in this document are based on information available at the time of publication and certain assumptions considered reasonable by the Company. The Company does not provide any guarantee that these forecasts will be achieved, and actual results may differ significantly due to various factors.